NORTHSIDE FIRE DISTRICT ADOPTED 2024 BUDGET

| C TREASURER MINISTRATIVE CLERK STODIAN PARATUS FUEL B. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT B. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$7,000.00 \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
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| MINISTRATIVE CLERK STODIAN PARATUS FUEL S. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$4,500.00 \$6,200.00 \$3,500.00 \$22,000.00 \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$7,000.00 \$7,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| MINISTRATIVE CLERK STODIAN PARATUS FUEL S. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$4,500.00 \$6,200.00 \$3,500.00 \$22,000.00 \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$7,000.00 \$7,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| STODIAN PARATUS FUEL S. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$6,200.00 \$3,500.00 \$22,000.00 \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$7,000.00 \$7,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| PARATUS FUEL S. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$3,500.00 \$22,000.00 \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$7,000.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| S. COMMERCIAL PKG. NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$22,000.00 \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$7,000.00 \$7,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| NCER INS. BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$6,200.00 \$49,800.00 \$21,000.00 \$1,000.00 \$1,000.00 \$7,000.00 \$7,500.00 \$7,500.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| BT SERVICE SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$49,800.00 \$21,000.00 \$1,000.00 \$1,000.00 \$7,000.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| SAP ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$21,000.00 FIONS \$7,000.00 \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| ONS FROM STATUTORY SPENDING LIMITAT S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$7,000.00 \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| S. INLAND & UMBRELLA GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$7,000.00 \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | \$117,700.00 |
| GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 | |
| GAL FEES SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$1,000.00 \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 | |
| SOCIATION DUES SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$700.00 \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | |
| SOCIATION AWARD S (National Grid) ECTRIC (Monolith) LEPHONE ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$1,500.00 \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | |
| S (National Grid) ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$7,500.00 \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | |
| ECTRIC (Monolith) LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$7,000.00 \$2,000.00 \$3,500.00 \$600.00 \$50.00 | |
| LEPHONE TERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$2,000.00 \$3,500.00 \$600.00 \$50.00 | |
| ERNET SERVICE ATER/SEWER WER TAX ILDING EQUIPMENT | \$3,500.00 \$600.00 \$50.00 | |
| ATER/SEWER WER TAX ILDING EQUIPMENT | \$600.00 \$50.00 | |
| WER TAX ILDING EQUIPMENT | \$50.00 | |
| ILDING EQUIPMENT | | |
| | 60 500 00 | |
| U DINIO OLIDDI IEO/DEDAIDO | \$3,500.00 | |
| ILDING SUPPLIES/REPAIRS | \$12,500.00 | |
| NITORIAL MAINT. SUPPLIES | \$1,000.00 | |
| ECTION EXPENSES | \$300.00 | |
| DGET EXPENSES | \$100.00 | |
| T SNOW REMOVAL | \$6,000.00 | |
| SIC PHYSICALS & MASK FIT TEST | \$1,000.00 | |
| LLOW UP PHYSICALS | \$4,000.00 | |
| PARATUS REPAIRS & MAINTENANCE | \$16,250.00 | |
| RE EQUIPMENT NEW | \$12,214.00 | |
| RE 'EQUIPMENT REPAIR & MAINTENANCE | \$5,000.00 | |
| MMISSIONER TRAINING | \$125.00 | |
| TRAINING | \$2,500.00 | |
| IS EQUIPMENT | \$1,000.00 | |
| IS EQUIPMENT REPAIR | \$250.00 | |
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| SCELLANEOUS | \$697.00 | 6444 #00 00 |
| | | \$111,728.00 |
| OTAL SPENDING LIMITATIONS | | \$229,428.00 |
| | S TRAINING DIO NEW DIO REPAIR & SUPPLIES AVEL RVICE CONTRACTS FICE EXPENSES SCELLANEOUS | S TRAINING \$350.00 DIO NEW \$8,892.00 DIO REPAIR & SUPPLIES \$500.00 AVEL \$200.00 RVICE CONTRACTS \$3,000.00 FICE EXPENSES \$1,500.00 SCELLANEOUS \$697.00 |